



Cabinet Forward Plan - February to May 2021 For the period 1 FEBRUARY 2021 to 31 MAY 2021 (publication date – 2 FEBRUARY 2020)

Explanatory Note:

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

Definition of Key Decisions

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

Cabinet Portfolio Holders 2019/20

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|--------------------------|---|
| Spencer Flower | Leader / Governance, Performance and Communications |
| Peter Wharf | Deputy Leader / Corporate Development and Change |
| Tony Ferrari | Finance, Commercial and Assets |
| Graham Carr-Jones | Housing |
| Gary Suttle | Economic Growth and Skills |
| Andrew Parry | Children, Education and Early Help |
| Laura Miller | Adult Social Care and Health |
| David Walsh | Planning |
| Ray Bryan | Highways, Travel and Environment |
| Tony Alford | Customer, Community and Regulatory Services |

| Subject / Decision | Decision Maker | Decision Due Date | Other Committee Date | Portfolio Holder | Officer Contact |
|---|--------------------------|-------------------|----------------------|---|--|
| March | | | | | |
| Dorset Council Plan Quarterly Performance Report - Q3 Key Decision - No Public Access - Open | Dorset Council - Cabinet | 2 Mar 2021 | | Deputy Leader - Corporate Development and Change | <i>Bridget Downton, Head of Business Insight and Corporate Communications, Rebecca Forrester, Business Intelligence & Performance rebecca.forrester@dorsetcouncil.gov.uk</i> |
| Tourist Information Centres - Consultation responses next steps in relation to Dorset Council Tourist Information Centres Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 2 Mar 2021 | | Portfolio Holder for Customer and Community Services | <i>Bridget Downton, Head of Business Insight and Corporate Communications, Tracy McGregor, Service Manager for Libraries tracy.mcgregor@dorsetcouncil.gov.uk</i> |
| Dorset and BCP Joint Local Transport Plan Development Key Decision - Yes Public Access - Open Report seeks support to review & refresh the joint Local Transport Plan with BCP to align with the emerging Local Plans and other recent policy changes. The new plan will steer our future transport strategy for Dorset and how we spend our £1.9M annual | Dorset Council - Cabinet | 2 Mar 2021 | | Portfolio Holder for Highways, Travel and Environment | <i>Wayne Sayers, Transport Planning Manager wayne.sayers@dorsetcouncil.gov.uk</i> |

| Subject / Decision | Decision Maker | Decision Due Date | Other Committee Date | Portfolio Holder | Officer Contact |
|---|--------------------------|-------------------|----------------------|--|---|
| allocation from DfT. | | | | | |
| Interim Dorset Heath Air Quality Strategy Key Decision - No Public Access - Open The strategy outlines the policies & mitigation approach to the impact of vehicular emissions from new development on protected habitats & species. | Dorset Council - Cabinet | 2 Mar 2021 | | Portfolio Holder for Planning, Portfolio Holder for Highways, Travel and Environment | <i>Sue Bellamy, Senior Planning Policy Officer sue.bellamy@dorsetcouncil.gov.uk</i> |
| Procurement Forward Plan report - Over £500k (2021-2022) Key Decision - Yes Public Access - Open To approve all proposed individual key decisions with financial consequences of £500k or more for procurement activity during the period 2021-2022. | Dorset Council - Cabinet | 2 Mar 2021 | | Portfolio Holder for Finance, Commercial and Capital Strategy | <i>Dawn Adams, Service Manager for Commercial and Procurement dawn.adams@dorsetcouncil.gov.uk</i> |
| Approval to develop an alternative delivery model for Information Advice Guidance and Tracking for young people not in education, employment or training Key Decision - Yes Public Access - Open To develop an alternative delivery model for Information Advice Guidance and Tracking (IAGT) for young people not in education, | Dorset Council - Cabinet | 2 Mar 2021 | | Portfolio Holder for Children, Education, Skills and Early Help | <i>Lucy Johns, Commissioning & Transformation Lead lucy.johns@dorsetcouncil.gov.uk, Rosie Knapper, Senior Advisor</i> |

| Subject / Decision | Decision Maker | Decision Due Date | Other Committee Date | Portfolio Holder | Officer Contact |
|---|--------------------------|-------------------|----------------------|---|--|
| employment or training (NEET) currently provided through an externally commissioned voluntary and community sector provider. | | | | | |
| West Parley Eastern Link Road - Forward Funding Key Decision - Yes Public Access - Fully exempt DCC Cabinet of May 2018 approved the use of £2 million of corporate funding to forward fund the construction of the West Parley Eastern Link Road This funding is to be repaid by developers on reaching certain agreed development triggers for an associated mixed use residential and commercial development. This item seeks to reaffirm the Council's commitment to forward funding and agreement of associated terms. | Dorset Council - Cabinet | 2 Mar 2021 | | Portfolio Holder for Highways, Travel and Environment | <i>Neil Turner, Development Team Leader, Highways neil.turner@dorsetcouncil.gov.uk</i> |
| April | | | | | |

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|---|--------------------------|------------|--|--|---|
| Dorset Cultural Strategy 2021 - 2026 Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 6 Apr 2021 | | Portfolio Holder for Customer and Community Services | <i>Paul Rutter, Service Manager for Leisure Services paul.rutter@dorsetcouncil.gov.uk</i> |
| Dorset Council Budget Quarterly Performance Report - Q4 | Dorset Council - Cabinet | 6 Apr 2021 | | Portfolio Holder for Finance, Commercial | <i>Jim McManus, Corporate Director - Finance and</i> |

| Subject / Decision | Decision Maker | Decision Due Date | Other Committee Date | Portfolio Holder | Officer Contact |
|---|--------------------------|-------------------|----------------------|---|---|
| Key Decision - Yes Public Access - Open | | | | and Capital Strategy | <i>Commercial</i> <i>J.McManus@dorsetcc.gov.uk</i> |
| Our Digital Vision Key Decision - Yes Public Access - Open To adopt the Dorset Council's Digital Vision and action plan. | Dorset Council - Cabinet | 6 Apr 2021 | | Deputy Leader - Corporate Development and Change | <i>Deborah Smart, Corporate Director – Digital & Change</i> <i>deborah.smart@dorsetcouncil.gov.uk</i> |
| Dorset Council Climate and Ecological Emergency Strategy Key Decision - Yes Public Access - Open Following public consultation, this report will present the results of the consultation and the post consultation updated final version of the Climate and Ecological Emergency Strategy for approval. | Dorset Council | 15 Apr 2021 | | Portfolio Holder for Highways, Travel and Environment | <i>Antony Littlechild, Community Energy Manager</i> <i>antony.littlechild@dorsetcouncil.gov.uk, Matt Reeks, Service Manager for Coast and Greenspace</i> <i>matt.reeks@dorsetcouncil.gov.uk</i> |
| Dorchester Office Strategy Key Decision - Yes Public Access - Part exempt To review and agree the strategy for the Dorchester Office estate. | Dorset Council - Cabinet | 6 Apr 2021 | | Portfolio Holder for Economic Growth, Assets and Property | <i>Dave Thompson, Corporate Director for Property & Assets</i> <i>dave.thompson@dorsetcouncil.gov.uk</i> |

Private/Exempt Items for Decision

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.